

Any County Fiscal Court

Ordinance

Amendment

Budget Amendment

AN ORDINANCE relating to the Fiscal Year 2002-2003 annual budget and amendment thereof. Whereas the Any County Fiscal Court has realized unbudgeted receipts from the following funds. Be it ordained by the Any County Fiscal Court of the Commonwealth of Kentucky:

Section One: The budget for Fiscal Year 2002-2003 is amended to:
 Increase/Decrease the receipts of the Solid Waste, General, Road, Jail, L.G.E.A., Landfill, Fed. Grants by \$1,358,651.08 to include unbudgeted receipts from:

A. Receipts

| Fund | Account No. | Description | Amount |
|-------------------------------|-------------|--------------------------|-----------------------|
| Solid Waste | 13-4726- | INSURANCE PROCEEDS | \$145,000.00 |
| General | 01-4901- | SURPLUS FROM PRIOR YEAR | \$321,309.54 |
| Road | 02-4901- | SURPLUS | \$188,720.10 |
| Jail | 03-4901- | SURPLUS FROM PRIOR YEARS | \$53,091.59 |
| L.G.E.A. | 04-4901- | SURPLUS FROM PRIOR YEAR | \$107,078.79 |
| Solid Waste | 13-4901- | SURPLUS, PRIOR YEAR | \$35,838.91 |
| Landfill | 15-4901- | SURPLUS FROM PRIOR YEAR | \$206,350.94 |
| Total Amended Revenues | | | \$1,057,389.87 |

B. Approp.

| Fund | Account No. | Description | Amount |
|-------------------------------------|-------------|-----------------------------|-----------------------|
| General | 01-9200-999 | RESERVE FOR TRANSFERS | \$321,309.54 |
| Road | 02-9200-999 | RESERVE FOR TRANSFERS | \$188,720.10 |
| Jail | 03-9200-999 | RESERVE FOR TRANSFER | \$53,091.59 |
| L.G.E.A. | 04-9200-999 | RESERVE FOR TRANSERS | \$107,078.79 |
| Solid Waste | 13-9200-999 | RESERVE FOR TRANSFERS | \$35,838.91 |
| Solid Waste | 13-9200-999 | RESERVE FOR TRANSFERS | \$145,000.00 |
| Landfill | 15-9200-999 | RESERVE FOR TRANSFERS | \$206,350.94 |
| Fed. Grants | 07-4504- | FEDERAL GRANTS | -\$90,000.00 |
| Fed. Grants | 07-4504- | FEDERAL GRANTS | -\$30,000.00 |
| Jail | 03-4504- | FEDERAL GRANTS | -\$4,500.00 |
| Fed. Grants | 07-4504- | FEDERAL GRANTS | -\$150,000.00 |
| Landfill | 15-4510- | STATE GRANTS | -\$21,761.21 |
| Jail | 03-5101-441 | MACHINERY AND EQUIPMENT | \$4,500.00 |
| Landfill | 15-5210-399 | SOLID WASTE ENFORCEMENT | \$21,761.21 |
| Fed. Grants | 07-8001-571 | SPECIAL PROJECTS RENOVATION | \$90,000.00 |
| Fed. Grants | 07-8001-742 | BUILDING RENOVATION | \$30,000.00 |
| Fed. Grants | 07-8099-315 | SEWER PROJECT | \$150,000.00 |
| General | 01-4101- | REAL PROPERTY TAXES | -\$5,000.00 |
| General | 01-5001-101 | COUNTY JUDGE/EXEC. - SALARY | \$5,000.00 |
| Total Amended Appropriations | | | \$1,358,651.08 |

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Section Two: *The amounts adjusting the revenue and appropriation accounts in Section One are for governmental purposes.*

Approved by the Any County Fiscal Court, Kentucky, this the 31 day of December 2002

Walter L Jones, County Judge/Executive

Approved as to form and classification this ____ day of _____

State Local Finance Officer

This Budget Ordinance Amendment was duly adopted by the Any County Fiscal Court,
Commonwealth of Kentucky, on this the ____ day of _____

Walter L Jones, County Judge/Executive