

# Budget of Any County Fiscal Court

## Summary Analysis Of Appropriations

*Fiscal Year 2002-2003*

Category	Purpose	Budget Appropriation	%Fund Budget
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### General Fund

5000	GENERAL GOVERNMENT	887,435.00	32.02%
5100	PROTECTION TO PERSONS AND PROPERTY	95,100.00	3.43%
5200	GENERAL HEALTH AND SANITATION	163,000.00	5.88%
6300	TRANSPORTATION	25,000.00	.90%
7700	LEASES	35,000.00	1.26%
8000	CAPITAL PROJECTS	400,000.00	14.43%
9100	GENERAL SERVICES	147,800.00	5.33%
9200	CONTINGENT APPROPRIATIONS	554,062.00	19.99%
9400	FRINGE BENEFITS	464,000.00	16.74%
<b>Total General Fund</b>		<b>2,771,397.00</b>	

### Road Fund

6100	ROADS	827,300.00	74.35%
7700	LEASES	38,000.00	3.41%
9100	GENERAL SERVICES	31,000.00	2.79%
9200	CONTINGENT APPROPRIATIONS	38,455.00	3.46%
9400	FRINGE BENEFITS	178,000.00	16.00%
<b>Total Road Fund</b>		<b>1,112,755.00</b>	

### Jail Fund

5100	PROTECTION TO PERSONS AND PROPERTY	972,977.00	63.94%
7700	LEASES	167,000.00	10.97%
9100	GENERAL SERVICES	19,300.00	1.27%
9200	CONTINGENT APPROPRIATIONS	12,523.00	.82%
9400	FRINGE BENEFITS	350,000.00	23.00%
<b>Total Jail Fund</b>		<b>1,521,800.00</b>	

### Local Government Economic Assistance Fund

5000	GENERAL GOVERNMENT	186,392.00	22.81%
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*Fiscal Year 2002-2003*

Category	Purpose	Budget Appropriation	%Fund Budget
5100	PROTECTION TO PERSONS AND PROPERTY	115,600.00	14.15%
5200	GENERAL HEALTH AND SANITATION	46,600.00	5.70%
5300	SOCIAL SERVICES	36,900.00	4.52%
5400	RECREATION & CULTURE	118,500.00	14.50%
6100	ROADS	100,000.00	12.24%
6200	AIRPORTS	8,000.00	.98%
7700	LEASES	19,500.00	2.39%
9200	CONTINGENT APPROPRIATIONS	173,608.00	21.25%
9400	FRINGE BENEFITS	12,000.00	1.47%
<b>Total L.G.E.A. Fund</b>		<b>817,100.00</b>	

### Federal Grants

8000	CAPITAL PROJECTS	105,648.00	100.00%
<b>Total Fed. Grants Fund</b>		<b>105,648.00</b>	

### Solid Waste Fund

5200	GENERAL HEALTH AND SANITATION	213,600.00	68.30%
9100	GENERAL SERVICES	5,000.00	1.60%
9200	CONTINGENT APPROPRIATIONS	39,850.00	12.74%
9400	FRINGE BENEFITS	54,300.00	17.36%
<b>Total Solid Waste Fund</b>		<b>312,750.00</b>	

### Landfill

5200	GENERAL HEALTH AND SANITATION	857,100.00	36.61%
7700	LEASES	152,000.00	6.49%
8000	CAPITAL PROJECTS	265,000.00	11.32%
9100	GENERAL SERVICES	16,200.00	.69%
9200	CONTINGENT APPROPRIATIONS	902,700.00	38.56%
9400	FRINGE BENEFITS	148,000.00	6.32%
<b>Total Landfill Fund</b>		<b>2,341,000.00</b>	

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## Summary Analysis Of Appropriations

Fiscal Year 2002-2003

### TOTAL BUDGETED APPROPRIATIONS

Total General Fund	2,771,397.00	30.85%
Total Road Fund	1,112,755.00	12.39%
Total Jail Fund	1,521,800.00	16.94%
Total L.G.E.A. Fund	817,100.00	9.10%
Total Fed. Grants Fund	105,648.00	1.18%
Total Solid Waste Fund	312,750.00	3.48%
Total Landfill Fund	2,341,000.00	26.06%
<b>Grand Total All Funds</b>	<b>8,982,450.00</b>	<b>100.0%</b>